## **Lakeland Bus Lines, Inc.**

ID Number: 2163 www.lakelandbus.com

Newark, NJ 07105

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East

**System Wide Information** 

East

CEC

Chief Executive Officer: Marta Mazzarisi,

Modal Information (973)491-7839

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General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1 New York, NYNortheastern NJ Square Miles Population Population Ranking out of 405 UZA	2,967 16,044,012		\$8,776,884 0 \$8,776,884	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	Bus \$10,108,549 \$0 48,469,337 2,875,140 1,849,253
Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles	2,898 5,443 48,469,337	Total Operating Funds Expended  Summary of Operating Expenses	\$8,776,884 0 0 0 1,435,571 \$10,212,455	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	6,410 83,580 2.9 85 13.0 51 3.4 67% 46
Annual Unlinked Trips Average Weekday Unlinked Trips	1,849,253 6,410	Salaries, Wages and Benefits  Materials and Supplies	\$7,290,663 1,023,564	Performance Measures	
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	2,154 1,929	Purchased Transportation Other Operating Expenses Total Operating Expenses	1,794,322 \$10,108,549	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.52 \$120.94
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Ser Vehicles Operated in Maximum Serv Base Period Requirement		Local Funds State Funds	\$103,906 \$0 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.21 \$5.47
·		Total Capital Funds Expended	<u> </u>	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	0.64 22.13
Vehicles Operated in Maximu	m Service	Uses of Capital Funds		Bus	
Dire Oper Bus	ectly Purchased ated Transportation 51 0	Rolling Stock Bus \$0	Facilities and Other Total \$0 \$0	Vehicle Revenue Mile P	ting Expense per Passenger Trips per assenger Mile Vehicle Revenue Mile
				\$4.00 \$3.00 \$0.25 \$0.20 \$0.15	0.70 0.60 0.50 0.40
				\$2.00 \$1.00 \$0.10 \$0.05	0.30 0.20 0.10
				\$0.00 \$0.00	97 98 99 95 96 97 98 9
Sources of Operating Fun Other 14%	ds Expended				
	Fares 86%			Data Source: 1999 National Transit Database	